

**BATTLEMENT MESA SERVICE ASSOCIATION
2010 BUDGET**

Common Assessment

**2010
Budget**

Income

Common Assessment	316,273.00
Developer Common Assessment	403,744.00
Comcast Franchise Fee	25,000.00
Street Sweeping Donations	15,000.00
TOTAL	760,017.00

Expense

Management & Accounting	54,000.00
Common Area Insurance	12,100.00
Workman's Comp. Insurance	480.00
Directors & Officers Insurance	1,880.00
Legal Services	7,000.00
Oil & Gas Legal	15,000.00
Audit & Tax Preparation	8,000.00
Landscape Maintenance	208,128.00
Sprinkler System Maint.	17,560.00
Irrigation Water	118,759.00
Recycle Dumpster	14,100.00
Dumpster	1,500.00
Street Sweeping	15,000.00
Street Litter Pickup	12,000.00
Bike Path/Side Walk Maintenance	10,840.00
Bench Maintenance	2,500.00
Security Services	10,800.00
Fence Maintenance	3,000.00
Street Light Maintenance	25,000.00
Street Light Electricity	58,000.00
Sign Maintenance	7,050.00
Copy/Postage/Office Supplies	6,500.00
Meeting Expense	8,000.00
Telephone	800.00
Membership Fees (Ksun, Chamber)	3,900.00
Covenant Protection Person	14,400.00
Bank Charge	320.00
Income Taxes	3,000.00
Transfer to Reserve Fund	110,000.00
Committee's	1,500.00
Contingency	1,900.00
Flags	1,000.00
Community Relations	6,000.00
TOTAL	760,017.00
Less Income Received from Franchise Fee & Donation	(40,000.00)
Revenue Required from Common Assessment	720,017.00

**Common Assesment 1/01/10- 12/31/10
Based on 2432.50 Full Assessment Units**

\$296.00